

* COD.	* DENOMINAZIONE	* CONS. INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
* 104020 *		I	I	I	I	I	I
		I	261.800I	I	I	261.800I	I
	TOT.CAT.	I	261.800I	I	I	261.800I	I
		I	I	I	I	I	I
	TOT.TIT.	I	261.800I	I	I	261.800I	I
* 211020 *		I	I	I	I	I	I
		I	36.544.800I	28.396.800I	I	I	8.148.000I
	TOT.CAT.	I	36.544.800I	28.396.800I	I	I	8.148.000I
* 212010 *		I	I	I	I	I	I
		I	4.551.750I	I	I	4.551.750I	I
* 212200 *		I	230.000.000I	I	I	230.000.000I	I
	TOT.CAT.	I	234.551.750I	I	I	234.551.750I	I
		I	I	I	I	I	I
	TOT.TIT.	I	271.096.550I	28.396.800I	I	234.551.750I	8.148.000I
		I	I	I	I	I	I
	TOT. USC.CORR.						
* 421010 *		I	57.000I	I	I	I	57.000I
* 421030 *		I	44.037.501I	I	I	I	44.037.501I
	TOT.CAT.	I	44.094.501I	I	I	I	44.094.501I
		I	I	I	I	I	I
	TOT.TIT.	I	44.094.501I	I	I	I	44.094.501I
		I	I	I	I	I	I
	TOT.ANNO	I	315.452.851I	28.396.800I	I	234.813.550I	52.242.501I

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* COD.	* DENOMINAZIONE	* CONS.INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
* 102060 *		I 971.467I	I	I	I 971.467I	I	I
* 102070 *		I 6.275.521I	I	I	I 6.275.521I	I	I
	TOT.CAT.	I 7.246.988I	I	I	I 7.246.988I	I	I
* 104020 *		I 60.571.296I	I 1.412.197I	I	I 39.878.199I	I 19.280.900I	I
* 104220 *		I 2.585.062I	I	I	I 2.585.062I	I	I
	TOT.CAT.	I 63.156.358I	I 1.412.197I	I	I 42.463.261I	I 19.280.900I	I
* 106010 *		I 978.750.000I	I	I	I	I 978.750.000I	I
* 106150 *		I 12.110.052I	I	I	I 12.110.052I	I	I
	TOT.CAT.	I 990.860.052I	I	I	I 12.110.052I	I 978.750.000I	I
	TOT.TIT.	I 1.061.263.398I	I 1.412.197I	I	I 61.820.301I	I 998.030.900I	I
* 212010 *		I 38.341.851I	I 33.480.000I	I 220.000I	I 4.558.251I	I 523.600I	I
* 212030 *		I 3.862.910I	I	I	I 3.862.910I	I	I
* 212200 *		I 274.135.873I	I	I	I	I 274.135.873I	I
	TOT.CAT.	I 316.340.634I	I 33.480.000I	I 220.000I	I 8.421.161I	I 274.659.473I	I
	TOT.TIT.	I 316.340.634I	I 33.480.000I	I 220.000I	I 8.421.161I	I 274.659.473I	I
	TOT. USC. CORR.	I	I	I	I	I	I
* 421010 *		I 974.475I	I	I	I	I 974.475I	I
* 421030 *		I 52.930.130I	I 19.585.535I	I	I	I 33.344.595I	I
	TOT.CAT.	I 53.904.605I	I 19.585.535I	I	I	I 34.319.070I	I
	TOT.TIT.	I 53.904.605I	I 19.585.535I	I	I	I 34.319.070I	I
	TOT. ANNO	I 1.431.508.637I	I 54.477.732I	I 220.000I	I 70.241.462I	I 1.307.009.443I	I

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* COD.	* DENOMINAZIONE	* CONS.INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
I		I		I	I	I	I
* 102960 *		I 2.180.000I		I	I	I 2.180.000I	
	TOT.CAT.	I 2.180.000I		I	I	I 2.180.000I	
		I I		I	I	I	I
* 104020 *		I 236.782.061I	I 30.044.934I	I 250.000I	I 86.394.440I	I 120.592.687I	
* 104100 *		I 53.800.000I	I 23.853.600I	I 53.600I	I	I 30.000.000I	
* 104110 *		I 392.000I	I	I	I	I 392.000I	
* 104220 *		I 18.308.751I	I	I	I 9.132.595I	I 9.176.156I	
	TOT.CAT.	I 309.282.812I	I 53.898.534I	I 303.600I	I 95.527.035I	I 160.160.843I	
		I I		I	I	I	I
* 106150 *		I 97.145.121I	I	I	I 97.145.121I	I	
	TOT.CAT.	I 97.145.121I	I	I	I 97.145.121I	I	
		I I		I	I	I	I
	TOT.TIT.	I 408.607.933I	I 53.898.534I	I 303.600I	I 192.672.156I	I 162.340.843I	
		I I		I	I	I	I
* 211020 *		I 101.452.839I	I 83.317.368I	I	I	I 18.135.471I	
* 211030 *		I 3.927.670I	I 3.183.600I	I	I 744.070I	I	
* 211040 *		I 1.384.000.000I	I 1.384.000.000I	I	I	I	
	TOT.CAT.	I 1.489.389.509I	I 1.470.500.968I	I	I 744.070I	I 18.135.471I	
		I I		I	I	I	I
* 212010 *		I 151.772.183I	I 111.706.359I	I	I 15.912.087I	I 24.153.737I	
* 212030 *		I 16.172.301I	I	I	I 16.172.301I	I	
* 212200 *		I 794.124.897I	I 353.382.028I	I	I 110.255.402I	I 330.487.467I	
	TOT.CAT.	I 962.069.381I	I 465.088.387I	I	I 142.339.790I	I 354.641.204I	
		I I		I	I	I	I
	TOT.TIT.	I 2.451.449.890I	I 1.925.589.355I	I	I 143.083.860I	I 372.776.675I	
		I I		I	I	I	I
	TOT. USC. CORR.						
		I I		I	I	I	I
* 421010 *		I 3.898.000I	I	I	I	I 3.898.000I	
* 421030 *		I 217.116.733I	I 198.781.533I	I	I	I 18.335.200I	
	TOT.CAT.	I 221.014.733I	I 198.781.533I	I	I	I 22.233.200I	
		I I		I	I	I	I
	TOT.TIT.	I 221.014.733I	I 198.781.533I	I	I	I 22.233.200I	
		I I		I	I	I	I
	TOT.ANNO	I 3.081.072.556I	I 2.188.269.422I	I 303.600I	I 335.756.016I	I 557.350.718I	

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* COD.	* DENOMINAZIONE	* CONS. INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
		I	I	I	I	I	I
* 102060 *		I 2.800.000I	2.211.695I	I	588.305I	I	I
	TOT. CAT.	I 2.800.000I	2.211.695I	I	588.305I	I	I
		I	I	I	I	I	I
* 104010 *		I 1.559.902I	I	I	204.820I	1.355.082I	I
* 104020 *		I 470.344.008I	271.780.772I	17.368.892I	82.050.549I	133.881.579I	I
* 104060 *		I 1.785.000I	I	I	1.785.000I	I	I
* 104100 *		I 348.532.123I	227.986.153I	I	23.663.902I	96.882.068I	I
* 104150 *		I 69.463I	I	I	I	69.463I	I
* 104190 *		I 19.031.340I	7.914.895I	I	6.583.102I	4.533.343I	I
* 104210 *		I 6.704.552I	2.915.578I	349.384I	3.159.499I	978.859I	I
* 104220 *		I 1.372.082I	720.000I	156.077I	808.159I	I	I
* 104230 *		I 14.762.418I	I	I	14.762.418I	I	I
* 104260 *		I 1.103.968I	I	I	1.103.968I	I	I
	TOT. CAT.	I 865.264.856I	511.317.398I	17.874.353I	134.121.417I	237.700.394I	I
		I	I	I	I	I	I
* 106150 *		I 135.191.929I	72.698.846I	I	2.219.097I	60.273.986I	I
	TOT. CAT.	I 135.191.929I	72.698.846I	I	2.219.097I	60.273.986I	I
		I	I	I	I	I	I
	TOT. TIT.	I 1.003.256.785I	586.227.939I	17.874.353I	136.928.819I	297.974.380I	I
		I	I	I	I	I	I
* 211020 *		I 616.891.136I	522.468.546I	I	79.376.000I	15.046.590I	I
* 211030 *		I 1.596.109.880I	694.108.633I	I	I	902.001.247I	I
* 211040 *		I 458.476.100I	44.000.000I	I	I	414.476.100I	I
	TOT. CAT.	I 2.671.477.116I	1.260.577.179I	I	79.376.000I	1.331.523.937I	I
		I	I	I	I	I	I
* 212010 *		I 678.347.310I	519.273.621I	32.000I	21.389.726I	137.715.963I	I
* 212030 *		I 16.938.002I	11.790.000I	7.923.614I	1.824.225I	11.247.391I	I
* 212200 *		I 709.481.324I	I	I	340.186.024I	369.295.300I	I
	TOT. CAT.	I 1.404.766.636I	531.063.621I	7.955.614I	363.399.975I	518.258.654I	I
		I	I	I	I	I	I
* 214030 *		I 34.820.435I	34.820.435I	I	I	I	I
	TOT. CAT.	I 34.820.435I	34.820.435I	I	I	I	I
		I	I	I	I	I	I
	TOT. TIT.	I 4.111.064.187I	1.826.461.235I	7.955.614I	442.775.975I	1.849.782.591I	I
		I	I	I	I	I	I

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* COD.	* DENOMINAZIONE	* CONS. INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
*	*	I	I	I	I	I	I
	TOT. USC. CORR.						
* 421030 *		I 168.399.407I	10.807.705I	I	I	157.591.702I	
	TOT. CAT.	I 168.399.407I	10.807.705I	I	I	157.591.702I	
		I I	I	I	I	I	I
	TOT. TIT.	I 168.399.407I	10.807.705I	I	I	157.591.702I	
		I I	I	I	I	I	I
	TOT. ANNO	I 5.282.720.379I	2.423.496.879I	25.829.967I	579.704.794I	2.305.348.673I	

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* COD.	* DENOMINAZIONE	* CONS. INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
*	*	I	I	I	I	I	I
* 101010 *		I 71.105.639I		I	I	I 71.105.639I	
	TOT.CAT.	I 71.105.639I		I	I	I 71.105.639I	
		I	I	I	I	I	I
* 102060 *		I 9.407.065I	I 1.817.588I	I	I 3.622.412I	I 3.967.065I	
* 102061 *		I 31.377.700I	I	I	I 8.660.000I	I 22.717.700I	
* 102070 *		I 17.860.000I	I 2.078.851I	I	I 13.651.149I	I 2.130.000I	
* 102110 *		I 43.500I	I	I	I	I 43.500I	
	TOT.CAT.	I 58.688.265I	I 3.896.439I	I	I 25.933.561I	I 28.858.265I	
		I	I	I	I	I	I
* 104010 *		I 136.217I	I	I	I 136.217I	I	
* 104020 *		I 1.712.498.620I	I 384.191.643I	I 30.293.838I	I 438.438.045I	I 920.162.770I	
* 104060 *		I 15.051.700I	I 5.897.000I	I 2.500I	I 9.157.200I	I	
* 104100 *		I 799.387.742I	I 777.826.732I	I 600.000I	I 432.673I	I 21.728.337I	
* 104110 *		I 23.356.152I	I	I	I 23.356.152I	I	
* 104130 *		I 2.087.540I	I 514.407I	I	I 1.273.133I	I 300.000I	
* 104150 *		I 18.784.975I	I	I	I 17.572.844I	I 1.212.131I	
* 104170 *		I 4.063.836I	I	I	I 4.063.836I	I	
* 104190 *		I 151.728.425I	I 73.080.000I	I 6.000.000I	I 1.190.400I	I 83.458.025I	
* 104200 *		I 11.268.000I	I 8.198.400I	I	I 3.069.600I	I	
* 104210 *		I 24.272.718I	I 6.932I	I	I 14.994.923I	I 9.270.863I	
* 104230 *		I 89.598.822I	I 57.000.000I	I	I 27.270.785I	I 5.328.037I	
* 104250 *		I 3.749.760I	I	I	I	I 3.749.760I	
	TOT.CAT.	I 2.855.984.507I	I 1.306.715.114I	I 36.896.338I	I 540.955.808I	I 1.045.209.923I	
		I	I	I	I	I	I
* 106010 *		I 356.730.000I	I	I	I	I 356.730.000I	
* 106150 *		I 219.536.417I	I 124.260.237I	I	I	I 95.276.180I	
	TOT.CAT.	I 576.266.417I	I 124.260.237I	I	I	I 452.006.180I	
		I	I	I	I	I	I
	TOT.TIT.	I 3.562.044.828I	I 1.434.871.790I	I 36.896.338I	I 566.889.369I	I 1.597.180.007I	
		I	I	I	I	I	I
* 211020 *		I 23.560.259.243I	I 1.811.515.747I	I	I 25.722.323I	I 21.723.021.173I	
	TOT.CAT.	I 23.560.259.243I	I 1.811.515.747I	I	I 25.722.323I	I 21.723.021.173I	
		I	I	I	I	I	I
* 212010 *		I 2.774.251.356I	I 756.944.848I	I 69.820I	I 794.213.139I	I 1.223.163.189I	
* 212030 *		I 12.842.892I	I 6.550.000I	I	I 1.703.680I	I 4.589.212I	

* COD.	* DENOMINAZIONE	* CONS. INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
* 212040 *		I 8.682.950I	I 815.150I	I	I 7.639.800I	I 228.000I	
* 212200 *		I 19.635.716.064I	I 12.142.587.027I	I 222.280.604I	I 1.959.023.180I	I 5.756.386.461I	
	TOT. CAT.	I 22.431.493.262I	I 12.906.897.025I	I 222.350.424I	I 2.762.579.799I	I 6.984.366.862I	
* 214030 *		I 26.019.100.832I	I 5.025.031.293I	I	I	I 20.994.069.539I	
	TOT. CAT.	I 26.019.100.832I	I 5.025.031.293I	I	I	I 20.994.069.539I	
	TOT. TOT.	I 72.010.853.337I	I 19.743.444.065I	I 222.350.424I	I 2.788.302.122I	I 49.701.457.574I	
	TOT. USC. CORR.	I	I	I	I	I	
* 421010 *		I 3.232I	I 2.288I	I	I	I 944I	
* 421030 *		I 83.443.466I	I 83.443.466I	I	I	I	
	TOT. CAT.	I 83.446.698I	I 83.445.754I	I	I	I 944I	
	TOT. TOT.	I 83.446.698I	I 83.445.754I	I	I	I 944I	
	TOT. ANNO	I 75.656.344.863I	I 21.261.761.609I	I 259.246.762I	I 3.355.191.491I	I 51.298.638.525I	

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* COD.	* DENOMINAZIONE	* CONS. INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
I	I	I	I	I	I	I	I
I	I	200.000.000I	I	I	I	200.000.000I	I
* 101010 *	I	2.000.000I	2.000.000I	I	I	I	I
* 101030 *	I	I	I	I	I	I	I
	TOT.CAT.	I	202.000.000I	2.000.000I	I	I	200.000.000I
	I	I	I	I	I	I	I
	I	3.700.000.000I	I	I	I	3.700.000.000I	I
* 102010 *	I	300.000.000I	I	I	I	300.000.000I	I
* 102030 *	I	48.269.608I	28.323.719I	2.969.854I	12.430.289I	10.485.454I	I
* 102060 *	I	62.198.341I	42.196.316I	20.000I	9.385.000I	10.637.025I	I
* 102061 *	I	88.677.793I	75.061.125I	10.005.227I	13.361.895I	10.260.000I	I
* 102070 *	I	800.000.000I	I	I	I	800.000.000I	I
* 102090 *	I	32.720.107I	I	I	3.387.200I	29.332.907I	I
* 102110 *	I	23.244.800I	3.106.500I	I	618.309I	19.520.000I	I
* 102140 *	I	1.760.000I	I	I	I	1.760.000I	I
* 102170 *	I	I	I	I	I	I	I
	TOT.CAT.	I	5.056.870.649I	148.687.660I	12.995.081I	39.182.684I	4.881.995.386I
	I	I	I	I	I	I	I
	I	11.729.548I	I	I	9.633.618I	2.095.930I	I
* 104010 *	I	9.776.387.510I	4.428.060.439I	38.319.616I	527.381.322I	4.859.265.365I	I
* 104020 *	I	939.000I	I	I	939.000I	I	I
* 104030 *	I	37.972.307I	25.212.616I	1.302.500I	7.352.071I	6.710.120I	I
* 104060 *	I	284.500I	I	I	284.500I	I	I
* 104070 *	I	406.800I	I	I	I	406.800I	I
* 104080 *	I	5.075.000I	I	I	I	5.075.000I	I
* 104090 *	I	610.681.469I	558.126.478I	I	9.036.749I	43.518.242I	I
* 104100 *	I	54.019.360I	320.000I	I	13.559.360I	40.140.000I	I
* 104110 *	I	26.695.509I	21.474.120I	981.665I	3.891.400I	2.311.654I	I
* 104130 *	I	11.987.962I	10.149.291I	129.195I	1.484.026I	483.840I	I
* 104150 *	I	2.162.000I	249.000I	I	1.913.000I	I	I
* 104160 *	I	8.742.295I	I	I	8.742.295I	I	I
* 104180 *	I	401.687.524I	156.620.431I	3.785.383I	20.025.000I	228.827.476I	I
* 104190 *	I	11.956.898I	4.538.400I	I	5.107.018I	2.311.480I	I
* 104200 *	I	39.569.361I	3.331.476I	293.606I	12.576.948I	23.954.543I	I
* 104210 *	I	26.715.964I	27.805.951I	1.089.987I	I	I	I
* 104220 *	I	62.013.227I	497.760I	I	38.244.341I	23.271.126I	I
* 104230 *	I	6.027.680I	I	I	6.027.680I	I	I
* 104240 *	I	929.423.291I	117.675.347I	I	87.280.150I	724.467.794I	I
* 104250 *	I	3.248.682I	I	I	I	3.248.682I	I
* 104260 *	I	I	I	I	I	I	I
	TOT.CAT.	I	12.027.725.887I	5.354.061.309I	45.901.952I	753.478.478I	5.966.988.052I
	I	I	I	I	I	I	I
	I	8.034.965.663I	22.834.600I	I	66.945.000I	7.945.186.063I	I
* 106010 *	I	1.387.122.378I	523.272.979I	I	8.154.584I	855.694.615I	I
* 106150 *	I	I	I	I	I	I	I
	TOT.CAT.	I	9.422.088.041I	546.107.579I	I	75.099.584I	8.800.880.876I
	I	I	I	I	I	I	I

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* COD.	* DENOMINAZIONE	* CONS.INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
* 108010 *		I	I	I	I	I	I
		I	2.107.144I	I	I	2.107.144I	I
	TOT.CAT.	I	2.107.144I	I	I	2.107.144I	I
		I	I	I	I	I	I
	TOT.TIT.	I	26.710.791.721I	6.050.856.548I	58.897.033I	869.867.890I	19.848.964.316I
* 211020 *		I	I	I	I	I	I
		I	38.213.126.000I	15.109.768.992I	I	41.609.560I	23.061.747.448I
	TOT.CAT.	I	38.213.126.000I	15.109.768.992I	I	41.609.560I	23.061.747.448I
* 212010 *		I	I	I	I	I	I
		I	4.373.975.452I	2.901.171.493I	4.057.624I	143.896.769I	1.332.964.814I
* 212030 *		I	10.304.552I	474.341I	27.000I	7.239.165I	2.618.046I
* 212040 *		I	4.284.000I	4.137.600I	I	146.400I	I
* 212200 *		I	44.569.417.931I	15.395.035.852I	33.509.875I	368.832.514I	28.839.059.440I
	TOT.CAT.	I	48.957.981.935I	18.300.819.286I	37.594.499I	520.114.848I	30.174.642.300I
* 214040 *		I	I	I	I	I	I
		I	470.000.000I	I	I	I	470.000.000I
	TOT.CAT.	I	470.000.000I	I	I	I	470.000.000I
		I	I	I	I	I	I
	TOT.TIT.	I	87.641.107.935I	33.410.588.278I	37.594.499I	561.724.408I	53.706.389.748I
		I	I	I	I	I	I
	TOT. USC.CORR.						
* 421010 *		I	1.926I	I	I	I	1.926I
* 421030 *		I	2.244.297.508I	461.366.594I	I	I	1.782.930.914I
	TOT.CAT.	I	2.244.299.434I	461.366.594I	I	I	1.782.932.840I
		I	I	I	I	I	I
	TOT.TIT.	I	2.244.299.434I	461.366.594I	I	I	1.782.932.840I
		I	I	I	I	I	I
	TOT.ANNO	I	116.596.199.090I	39.922.811.420I	96.491.532I	1.431.592.298I	75.338.286.904I

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* COD.	* DENOMINAZIONE	* CONS. INIZIALE	* PAGATE	* VARIAZ. IN	* VARIAZ. IN -	* DA PAGARE	*
I		I	I	I	I	I	I
* 101020 *		I 15.000.000I	15.000.000I	I	I	I	I
* 101030 *		I 35.000.000I	35.000.000I	I	I	I	I
	TOT. CAT.	I 50.000.000I	50.000.000I	I	I	I	I
		I I	I I	I I	I I	I I	I I
* 102010 *		I 18.573.477I	18.573.477I	I	I	I	I
* 102021 *		I 110.752.500I	110.751.500I	I	1.000I	I	I
* 102060 *		I 2.547.963.915I	2.022.368.721I	147.981.607I	453.961.266I	219.615.535I	I
* 102061 *		I 558.905.918I	403.411.770I	3.358.387I	48.236.325I	110.616.210I	I
* 102070 *		I 8.648.545.593I	8.273.902.280I	430.327.182I	423.407.541I	381.562.954I	I
* 102090 *		I 4.813.553.693I	4.813.553.693I	I	I	I	I
* 102100 *		I 975.612.000I	975.612.000I	I	I	I	I
* 102110 *		I 628.464.535I	571.777.897I	21.587.431I	35.343.656I	42.930.413I	I
* 102120 *		I 12.700.004I	I	I	I	12.700.004I	I
* 102130 *		I 123.922.000I	123.922.000I	I	I	I	I
* 102140 *		I 547.733.669I	483.742.550I	14.041.956I	31.461.926I	46.571.149I	I
* 102150 *		I 1.285.800I	1.285.800I	I	I	I	I
* 102170 *		I 11.352.000I	11.366.490I	14.400I	I	I	I
* 102190 *		I 78.994.000I	78.994.000I	I	I	I	I
* 102210 *		I 113.246.664I	100.447.722I	617.290I	201.742I	13.214.490I	I
* 102220 *		I 1.625.258.107I	1.625.258.107I	I	I	I	I
* 102230 *		I 90.000.000I	90.000.000I	I	I	I	I
	TOT. CAT.	I 20.906.863.875I	19.704.967.917I	617.928.253I	992.613.456I	827.210.755I	I
		I I	I I	I I	I I	I I	I I
* 104010 *		I 78.127.020I	63.042.702I	1.893.985I	2.562.368I	14.415.935I	I
* 104020 *		I 31.367.649.424I	24.119.603.269I	385.832.198I	706.892.742I	6.926.985.611I	I
* 104030 *		I 101.619.846I	87.873.579I	2.742.767I	14.349.034I	2.140.000I	I
* 104040 *		I 40.982.691I	41.000.242I	411.166I	393.615I	I	I
* 104060 *		I 303.895.691I	208.109.692I	107.540I	19.655.165I	76.238.374I	I
* 104070 *		I 2.344.606I	1.801.000I	I	543.606I	I	I
* 104080 *		I 34.341.264I	34.566.024I	422.760I	198.000I	I	I
* 104090 *		I 59.966.000I	21.196.000I	I	13.630.000I	25.140.000I	I
* 104100 *		I 4.775.960.192I	3.508.450.930I	37.831.490I	149.874.232I	1.155.466.520I	I
* 104110 *		I 736.041.882I	452.710.988I	4.082.749I	45.447.743I	241.965.900I	I
* 104120 *		I 75.720.000I	75.720.000I	I	I	I	I
* 104130 *		I 112.065.637I	80.279.393I	1.553.909I	26.840.844I	6.499.309I	I
* 104150 *		I 86.295.290I	55.170.867I	49.233I	3.291.923I	27.881.733I	I
* 104160 *		I 77.037.905I	50.447.994I	I	5.196.011I	21.393.900I	I
* 104170 *		I 1.155.087.520I	993.287.044I	871.784I	157.304.270I	5.367.990I	I
* 104180 *		I 595.145.486I	499.581.118I	58.480.932I	4.345.100I	149.700.200I	I
* 104190 *		I 1.137.813.035I	595.313.931I	4.564.667I	22.357.697I	524.706.074I	I
* 104200 *		I 288.611.355I	235.186.428I	2.706.777I	12.405.058I	43.726.646I	I
* 104210 *		I 114.263.807I	89.963.748I	7.143.782I	5.574.094I	25.869.747I	I

XIV LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

* COD.	* DENOMINAZIONE	* CONS.INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
		I	I	I	I	I	I
* 104220 *		I 46.500.000I	45.259.956I	1.259.956I	I	2.500.000I	
* 104230 *		I 674.735.111I	616.678.169I	1.473.501I	11.322.952I	48.207.491I	
* 104240 *		I 385.712.685I	356.179.287I	I	I	29.533.398I	
* 104250 *		I 22.711.769.021I	22.163.883.110I	I	214.800.486I	333.085.425I	
* 104260 *		I 102.841.532I	82.977.390I	2.472.008I	11.707.654I	10.629.496I	
	TOT.CAT.	I 65.064.527.000I	54.478.282.861I	513.901.204I	1.428.692.594I	9.671.452.749I	
		I	I	I	I	I	I
* 106010 *		I 1.756.369.481I	787.990.000I	I	68.379.481I	900.000.000I	
* 106020 *		I 150.000.000I	148.220.780I	I	1.779.220I	I	
* 106120 *		I 869.268.975I	128.011.887I	I	21.257.088I	720.000.000I	
* 106140 *		I 373.996.920I	373.996.920I	I	I	I	
* 106150 *		I 331.606.989I	138.077.023I	I	I	193.529.966I	
* 106170 *		I 54.000.000I	54.000.000I	I	I	I	
	TOT.CAT.	I 3.535.242.365I	1.630.296.610I	I	91.415.789I	1.813.529.966I	
		I	I	I	I	I	I
* 107020 *		I 124.000.000I	124.000.000I	I	I	I	I
	TOT.CAT.	I 124.000.000I	124.000.000I	I	I	I	I
		I	I	I	I	I	I
* 108010 *		I 59.784.082I	482.282I	I	308.000I	58.993.800I	
	TOT.CAT.	I 59.784.082I	482.282I	I	308.000I	58.993.800I	
		I	I	I	I	I	I
* 110010 *		I 7.000.000I	I	I	I	7.000.000I	
* 110030 *		I 426.000.000I	I	I	I	426.000.000I	
	TOT.CAT.	I 433.000.000I	I	I	I	433.000.000I	
		I	I	I	I	I	I
	TOT.TIT.	I 90.173.447.322I	75.988.029.670I	1.131.829.457I	2.513.029.939I	12.804.187.270I	
		I	I	I	I	I	I
* 211020 *		I 10.234.780.482I	3.160.818.106I	93.000I	12.237.728I	7.061.817.648I	
	TOT.CAT.	I 10.234.780.482I	3.160.818.106I	93.000I	12.237.728I	7.061.817.648I	
		I	I	I	I	I	I
* 212010 *		I 40.886.565.056I	30.931.997.945I	216.945.013I	736.934.205I	9.434.577.919I	
* 212020 *		I 64.592.000I	64.592.000I	I	I	I	
* 212030 *		I 1.203.890.166I	1.179.741.194I	9.521.350I	2.443.479I	31.226.843I	

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* COD.	* DENOMINAZIONE	* CONS.INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
I		I	I	I	I	I	I
* 212040 *		I 892.385.530I	785.280.733I	2.583.509I	82.925.852I	16.762.454I	
* 212100 *		I 58.107.412I	56.052.000I	I	I	2.055.412I	
* 212200 *		I 54.406.622.109I	19.874.657.725I	239.220.543I	200.012.191I	34.571.172.736I	
	TOT.CAT.	I 97.502.162.273I	52.892.321.597I	468.270.415I	1.022.315.727I	44.055.795.364I	
		I	I	I	I	I	I
* 214020 *		I 16.000.000I	16.000.000I	I	I	I	I
	TOT.CAT.	I 16.000.000I	16.000.000I	I	I	I	I
		I	I	I	I	I	I
	TOT.TIT.	I 107.752.942.755I	56.069.139.703I	468.363.415I	1.034.553.455I	51.117.613.012I	
		I	I	I	I	I	I
	TOT. USC.CORR.						
* 421010 *		I 3.783.157.207I	3.778.283.929I	I	I	4.873.278I	
* 421020 *		I 1.472.121.537I	1.472.121.537I	I	I	I	
* 421030 *		I 6.700.052.633I	6.689.932.965I	I	I	10.119.668I	
* 421040 *		I 411.514.038I	411.514.038I	I	I	I	
	TOT.CAT.	I 12.366.845.415I	12.351.852.469I	I	I	14.992.946I	
		I	I	I	I	I	I
	TOT.TIT.	I 12.366.845.415I	12.351.852.469I	I	I	14.992.946I	
		I	I	I	I	I	I
	TOT.ANNO	I 210.293.205.492I	144.409.021.842I	1.600.192.872I	3.547.583.294I	63.936.793.228I	

* COD.	* DENOMINAZIONE	* CONS.INIZIALE	* PAGATE	* VARIAZ. IN +	* VARIAZ. IN -	* DA PAGARE	*
*	*	I	I	I	I	I	I
	TOTALE GENERALE USCITE	I 412.705.106.768I	210.288.235.704I	1.982.284.733I	9.555.961.805I	194.843.193.992I	I